

Agenda  
2011 Budget Workshop  
March 26, 2011

- I. Call to Order
- II. Roll Call
- III. History/General Information
- IV. Future Financing Options
- V. Capital Projects
  - a. Proposed 2011-2012
  - b. ADA Projects
- VI. 2011-2012 Proposed Operating Budget
- VII. Recreation Department
  - a. Budget Summaries
  - b. Spray Park/Backstop
- VIII. Special Events Summary
- IX. Twin Lakes Golf Club
- X. Fitness Club
- XI. Additional Information/Discussion
- XII. Other
- XIII. Adjournment